THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM Detail of Fee Request (Form 77.3B) Effective July 1, 2023

						Amount							
Course	Course Description	Туре	Account No.	Description	Amount Per Year	Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
	Gas and Electric	1360		•	101100	000100	otudoint	See assumptions attached	100	200100		or onlange	rice of the offering
MTE1651C	Welding - KW	Supplies	65501 ^{VV}	elding Materials	2,467	1,234	176	"Welding Equipment"					
		Equipment	70601 Re	eplacement Program	2,178	1,089	156	See assumptions attached					
					2,170	1,009	150	"Welding Equipment" See assumptions attached					
		Equipment	70501 ^{Re}	eplacement Program	240	120	17	"Welding Equipment"					
		Other Services	64500 La	undy Services	29	14	2	See assumptions attached "Welding Equipment"					
			04300		23	14	2	See assumptions attached					No Change
		Freight/Postage	61000 W	elding Materials	57	29	4	"Welding Equipment"					
								American Welding Society					
2	Sections Per Year	Membership	64501 AV	NS Library	1,178	589	84	Annual Membership and Online Library					
-		Membership	04001 74	VO LIDIAIY	1,170	000	04	Setup and takedown lab					
7	Estimated No. of Stude	PT Employee	57000 La	ıb Assistant	1,447	723		equipment.					
			Тс	otal	7,595	3,798 Amount	543		<u>\$543</u>	\$ 543	(0)	0%	
					Amount	Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change	Percentage	
Course	Course Description	Туре	Account No.	Description	Per Year	Course	Student	Purchased From	Fee	Lab Fee	in Fee	of Change	Reason for Change
MTE1651C	Gas and Electric Welding - UKC	Supplies	65501 W	elding Materials	1,073	1,073	153	See assumptions attached					
	weiding - UKC	Equipment	70601 Re	eplacement Program	1,369	1,369	196	"Welding Equipment" See assumptions attached					
				· · · · · · · · · · · · · · · · · · ·	.,	.,		"Welding Equipment"					
		Equipment	70501 Re	eplacement Program	78	78	11	See assumptions attached					
		Other Services	64500 1 2	undy Services	50	50	7	"Welding Equipment" See assumptions attached					Increase due to enrollment and
		Other Services	04500 La	lulluy Services	50	50	'	"Welding Equipment"					inflation of current
		Freight/Postage	61000 W	elding Materials	100	100	14	See assumptions attached "Welding Equipment"					expenses.
		Membership	64501 AV	VS Library	589	589	84	American Welding Society					
1	Sections Per Year							Annual Membership and Online Library					
7	No. of Students		57000 To	otal	3,260	3,260	466	Library	\$ 466	\$ 390	76	19%	
						Amount							
Course	Course Description	Туре	Account No.	Description	Amount Per Year	Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
	Shielded Metal Are	Supplies		elding Materials	1,073	1,073	153	See assumptions attached	Fee	Lauree	IIIFee	of change	Reason for change
MTE1653C	Welding - UKC				.,	.,		"Welding Equipment"					
		Equipment	70601 Re	eplacement Program	1,369	1,369	196	See assumptions attached					
		Equipment	70501 Re	eplacement Program	78	78	11	"Welding Equipment" See assumptions attached					
		Equipment	7000110	spiacement rogram	10	10		"Welding Equipment"					
		Other Services	64500 La	undy Services	50	50	7	See assumptions attached "Welding Equipment"					Increase due to enrollment and
		Freight/Postage	61000 W	elding Materials	100	100	14	See assumptions attached "Welding Equipment"					inflation of current expenses.
		Membership	64501 AV	WS Library	589	589	84	American Welding Society Annual Membership and Online Library					
								Setup and takedown lab					
1 7	Sections Per Year		T .	otal	2 260	2 260	460	equipment.	\$ 466	\$ 200	70	40%	
1	No. of Students		10	nai	3,260	3,260 Amount	466		\$ 466	\$ 390	76	19%	
					Amount	Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change	Percentage	
Course	Course Description	Type	Account No.	Description	Per Year	C	Student	Purchased From	Fee	Lab Fee	in Fee		Reason for Change

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					E	ffective Ju	19 1, 2025						
MTE1653C	Shielded Metal Arc Welding - KW	- Supplies	65501 Weldin	g Materials	2,467	1,234	176	See assumptions attached "Welding Equipment"	-				
		Equipment	70601 Replac	cement Program	2,178	1,089	156	See assumptions attached "Welding Equipment"					
		Equipment	70501	cement Program	240	120	17	See assumptions attached "Welding Equipment"					
		Other Services	64500 Laundy	y Services	29	14	2	See assumptions attached "Welding Equipment" See assumptions attached					No Change
		Freight/Postage	61000 Weldin	ig Materials	57	29	4	"Welding Equipment" American Welding Society Annual Membership and Online					
		Membership	64501 AWS L	ibrary	589	589	84	Library Setup and takedown lab					
1 7	Sections Per Year Estimated No. of Stude	PT Employee	57000 Lab As Total	ssistant	723 6,283	723 3,798	103 543	equipment.	\$ 543	\$ 543	(0)	0%	
						Amount							
Course	Course Description	Туре	Account No.	Description	Amount Per Year	Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MIE2652(:	Advanced Welding Techniques - KW	Supplies	65501 Weldin	g Materials	2,467	1,234	176	See assumptions attached "Welding Equipment"					
		Equipment	70601 Replac	ement Program	2,178	1,089	156	See assumptions attached "Welding Equipment"					
		Equipment	70501	cement Program	240	120	17	See assumptions attached "Welding Equipment" See assumptions attached					
		Other Services	64500 Laundy	y Services	29	14	2	"Welding Equipment" See assumptions attached					No Change
		Freight/Postage	61000 Weldin	ig Materials	57	29	4	"Welding Equipment" American Welding Society Annual Membership and Online					
		Membership	64501 AWS L	ibrary	589	589	84	Library Setup and takedown lab					
1 7	Sections Per Year Estimated No. of Stude	PT Employee	57000 Lab As Total	ssistant	723 6,283	723 3,798	103 543	equipment.	\$ 543	\$ 543	(0)	0%	
					<u>,</u>	Amount							
					Amount	Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change	Percentage	
Course	Course Description	Туре	Account No.	Description	Per Year	Course	Student	Purchased From	Fee	Lab Fee	in Fee	of Change	Reason for Change
MTE2652C	Advanced Welding Techniques - UKC	Supplies	65501 Weldin		1,073	1,073	153	See assumptions attached "Welding Equipment"					
		Equipment	70601 Replac	cement Program	1,369	1,369	196	See assumptions attached "Welding Equipment"					
		Equipment		ement Program	78	78		See assumptions attached "Welding Equipment"					
		Other Services	64500 Laundy		50	50		See assumptions attached "Welding Equipment"					Increase due to enrollment and
		Freight/Postage	61000 Weldin	-	100	100		See assumptions attached "Welding Equipment"					inflation of current expenses.
		Membership	64501 AWS L	lidrary	589	589	84	American Welding Society Annual Membership and Online Library Setup and takedown lab					
	Sections Per Year							equipment.					
7	No. of Students		Total		3,260	3,260	466		\$ 466	\$ 390	76	19%	
Course	Course Description	Туре	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change

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				E	ffective Ju	iy 1, 2023						
MTE2654C	Pipe Welding with MIG and TIG - KW	Supplies	65501 Welding Materials	2,467	1,234	176	See assumptions attached "Welding Equipment"	_				
		Equipment	70601 Replacement Program	2,178	1,089		See assumptions attached "Welding Equipment"					
		Equipment	70501 Replacement Program		120		See assumptions attached "Welding Equipment"					
		Other Services	64500 Laundy Services	29	14	2	See assumptions attached "Welding Equipment"					No Change
		Freight/Postage	61000 Welding Materials	57	29	4	See assumptions attached "Welding Equipment"					No Change
							American Welding Society Annual Membership and Online					
		Membership	64501 AWS Library	589	589		Library Setup and takedown lab					
1 7	Sections Per Year Estimated No. of Stude	PT Employee nts	57000 Lab Assistant Total	723 6,283	723 3,798	103 543	equipment.	\$ 543	\$ 543	(0)	0%	
Course	Course Description	Туре	Account No. Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE2654C	Pipe Welding with MIG	Supplies	65501 Welding Materials	1,073	1,073	153	See assumptions attached					
	and TIG - UKC	Equipment	70601 Replacement Program	1,369	1,369	196	"Welding Equipment" See assumptions attached "Welding Equipment"					
		Equipment	70501 Replacement Program	78	78	11	See assumptions attached "Welding Equipment"					Increase due to
		Other Services	64500 Laundy Services	50	50	7	See assumptions attached "Welding Equipment"					enrollment and inflation of current
		Freight/Postage	61000 Welding Materials	100	100	14	See assumptions attached "Welding Equipment"					expenses.
		Membership	64501 AWS Library	589	589	84	American Welding Society Annual Membership and Online					
1 7	Sections Per Year No. of Students		Total	3.260	3,260	466	Library	\$ 466	\$ 390	76	19%	
	No. of Students		Total	3,200	Amount	400		φ 4 00	\$ 390	70	13/0	
				Amount	Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change	Percentage	
Course	Course Description	Туре	Account No. Description	Per Year	Course	Student	Purchased From	Fee	Lab Fee	in Fee	of Change	Reason for Change
PMT 11350	、Gas Metal Arc Welding - ´ KW		65501 Welding Materials	1,234	1,234	176	See assumptions attached "Welding Equipment"					
		Equipment	70601 Replacement Program		1,089		See assumptions attached "Welding Equipment"					
		Equipment	70501 Replacement Program	120	120	17	See assumptions attached "Welding Equipment"					
		Other Services	64500 Laundy Services	14	14	2	See assumptions attached "Welding Equipment"					New Course
		Freight/Postage	61000 Welding Materials	29	29	4	See assumptions attached "Welding Equipment"					New Course
		Membership	64501 AWS Library	589	589	84	American Welding Society Annual Membership and Online					
1	Sections Per Year	PT Employee	57000 Lab Assistant	807	807	115	Library Setup and takedown lab					
		Employee					equipment.					
7	No. of Students	p.0900	Total	3.882	3.882	555	- 1	\$ 555		555	100%	
	No. of Students		Total	3,882	3,882 Amount	555		\$ 555		555	100%	
7				Amount	Amount Per	Cost Per	Comments / Vendor Item	New Lab		Change	Percentage	
	No. of Students Course Description Gas Metal Arc Welding -	Туре	Total Account No. Description 65501 Welding Materials	·	Amount				Current Lab Fee			Reason for Change

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					inective Ju	19 1, 2025						
		Equipment	70601 Replacement Pro	gram 1,369	1,369	196	See assumptions attached "Welding Equipment"					
		Equipment	70501 Replacement Pro	gram 78	78	11	See assumptions attached "Welding Equipment"					
		Other Services	64500 Laundy Services	50	50	7	See assumptions attached "Welding Equipment"					New Course
		Freight/Postage	61000 Welding Materials	s 100	100	14	See assumptions attached "Welding Equipment"					
		Membership	64501 AWS Library	589	589	84	American Welding Society Annual Membership and Online					
1 7	Sections Per Year No. of Students		Total	3,260	3,260	466	Library	\$ 466	\$ -	466	100%	
				-,	Amount				*		,	
				Amount	Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change	Percentage	
Course	Course Description	Туре	Account No. Description		Course	Student	Purchased From	Fee	Lab Fee	in Fee	of Change	Reason for Change
PMT1156C	Gas Tungsten Arc Welding - UKC	Supplies	65501 Welding Materials	5 1,073	1,073	153	See assumptions attached "Welding Equipment"					_
	-	Equipment	70601 Replacement Pro	gram 1,369	1,369	196	See assumptions attached "Welding Equipment"					
		Equipment	70501 Replacement Pro	gram 78	78	11	See assumptions attached "Welding Equipment"					
		Other Services	64500 Laundy Services	50	50	7	See assumptions attached "Welding Equipment"					New Course
		Freight/Postage	61000 Welding Materials	s 100	100	14	See assumptions attached "Welding Equipment"					
		Membership	64501 AWS Library	589	589	84	American Welding Society Annual Membership and Online					
1	Sections Per Year						Library					
7	No. of Students		Total	3,260	3,260	466		\$ 466		466	100%	
					Amount				. .			
		_		Amount	Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change	Percentage	
Course	Course Description	Туре	Account No. Description		Course	Student	Purchased From	Fee	Lab Fee	in Fee	of Change	Reason for Change
	Gas Tungsten Arc Weding - KW	Supplies	65501 Welding Materials		1,234	176	See assumptions attached "Welding Equipment"					
		Equipment	70601 Replacement Pro		1,089		See assumptions attached "Welding Equipment"					
		Equipment	70501 Replacement Pro	gram 120	120	17	See assumptions attached "Welding Equipment"					
		Other Services	64500 Laundy Services	14	14		See assumptions attached "Welding Equipment"					New Course
		Freight/Postage	61000 Welding Materials	s 29	29	4	See assumptions attached "Welding Equipment"					new oourse
1	Sections Per Year	Membership	64501 AWS Library	589	589	84	American Welding Society Annual Membership and Online Library					
7	No. of Students	PT Employee	57000 Lab Assistant	807	807	115	Setup and takedown lab equipment.					
			Total	3,882	3,882	555	- 1	\$ 555		555	100%	
L				-,	-,							