

THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)

Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE1651C	Gas and Electric Welding - KW	Supplies	65501		5,190.70	2,595.35	259.54						
		Equipment	70601	Welding Equipment - KW	2,633.50	1,316.75	131.67	See assumptions attached "Welding Equipment"					
		Equipment	70501		410.15	205.07	20.51						
		Other Services	64500		48.78	24.39	2.44						
		Freight/Postage	61000	Shipping	97.56	48.78	4.88	Shipping					
2	Sections Per Year Estimated No. of Students	Membership	64501	AWS Library	1,018.18	509.09	50.91	American Welding Society Annual Membership and Online Library					
10		PT Employee	57000	Lab Assistant	1,454.41	727.21	72.72	Setup and takedown lab equipment.					
				Total	10,853.28	5,426.64	542.66		\$ 543	\$ 380	\$ 163	43%	Increase due to the amount of gas cylinders used per student (e.g. argon industrial, argon 75cd).
Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE1651C	Gas and Electric Welding - UKC	Supplies	65501		\$ 1,073	\$ 1,073	\$ 153						
		Equipment	70601	Welding Equipment - UKC	1,072	1,072	153	See assumptions attached "Welding Equipment"					
		Equipment	70501		78	78	11						
		Other Services	64500		50	50	7						
		Freight/Postage	61000	Shipping	100	100	14	Shipping					
1	Sections Per Year Estimated No. of Students	Membership	64501	AWS Library	356	356	51	American Welding Society Annual Membership and Online Library					
7				Total	\$ 2,729	\$ 2,729	\$ 390		\$ 390	\$ 390	\$ (0)	0%	No Change
Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE1653C	Shielded Metal Arc Welding - KW	Supplies	65501		1,820.00	1,820.00	260.00						
		Equipment	70601	Welding Equipment - KW	921.72	921.72	131.67	See assumptions attached "Welding Equipment"					
		Equipment	70501		143.55	143.55	20.51						
		Other Services	64500		17.07	17.07	2.44						
		Freight/Postage	61000	Shipping	34.15	34.15	4.88	Shipping					
		Membership	64501	AWS Library	356.36	356.36	50.91	American Welding Society Annual Membership and Online Library					
1	Sections Per Year Estimated No. of Students	PT Employee	57000	Lab Assistant	509.05	509.05	72.72	Setup and takedown lab equipment.					
7				Total	3,801.90	3,801.90	543.13		\$ 543	\$ 380	\$ 163	43%	Increase due to the amount of gas cylinders used per student (e.g. argon industrial, argon 75cd).
Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE1653C	Shielded Metal Arc Welding - UKC	Supplies	65501		\$ 1,073	\$ 1,073	\$ 153						
		Equipment	70601	Welding Equipment - UKC	1,072	1,072	153	See assumptions attached "Welding Equipment"					
		Equipment	70501		78	78	11						
		Other Services	64500		50	50	7						
		Freight/Postage	61000	Shipping	100	100	14	Shipping					
		Membership	64501	AWS Library	356	356	51	American Welding Society Annual Membership and Online Library					
1	Sections Per Year Estimated No. of Students							Setup and takedown lab equipment.					
7				Total	\$ 2,729	\$ 2,729	\$ 390		\$ 390	\$ 390	\$ (0)	0%	No Change

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MTE2652C	Advanced Welding Techniques - KW	Supplies	65501	Welding Equipment - KW	1,820.00	1,820.00	260.00	See assumptions attached "Welding Equipment"					
		Equipment	70601		921.72	921.72	131.67						
		Equipment	70501		143.55	143.55	20.51						
		Shipping	64500		17.07	17.07	2.44						
		Freight/Postage	61000	Shipping	34.15	34.15	4.88	Shipping					Increase due to the amount of gas cylinders used per student (e.g. argon industrial, argon 75cd).
		Membership	64501	AWS Library	356.36	356.36	50.91	American Welding Society Annual Membership and Online Library					
1	Sections Per Year	PT Employee	57000	Lab Assistant	509.05	509.05	72.72	Setup and takedown lab equipment.					
7	Estimated No. of Students												
		Total			3,801.90	3,801.90	543.13		\$ 543	\$ 380	\$ 163	43%	
Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE2652C	Advanced Welding Techniques - KW	Supplies	65501	Welding Equipment - UKC	\$ 1,073	\$ 1,073	\$ 153	See assumptions attached "Welding Equipment"					No Change
		Equipment	70601		1,072	1,072	153						
		Equipment	70501		78	78	11						
		Other Services	64500		50	50	7						
		Freight/Postage	61000	Shipping	100	100	14	Shipping					
		Membership	64501	AWS Library	356	356	51	American Welding Society Annual Membership and Online Library					
1	Sections Per Year							Setup and takedown lab equipment.					
7	Estimated No. of Students												
		Total			\$ 2,729	\$ 2,729	\$ 390		\$ 390	\$ 390	\$ (0)	0%	
Course	Course Description	Type	Account No.	Description	Amount Per Year	Amount Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE2654C	Pipe Welding with MIG and TIG - KW	Supplies	65501	Welding Equipment - KW	1,820.00	1,820.00	260.00	See assumptions attached "Welding Equipment"					Increase due to the amount of gas cylinders used per student (e.g. argon industrial, argon 75cd).
		Equipment	70601		921.72	921.72	131.67						
		Equipment	70501		143.55	143.55	20.51						
		Other Services	64500		17.07	17.07	2.44						
		Freight/Postage	61000	Shipping	34.15	34.15	4.88	Shipping					
		Membership	64501	AWS Library	356.36	356.36	50.91	American Welding Society Annual Membership and Online Library					
1	Sections Per Year	PT Employee	57000	Lab Assistant	509.05	509.05	72.72	Setup and takedown lab equipment.					
7	Estimated No. of Students												
		Total			3,801.90	3,801.90	543.13		\$ 543	\$ 380	\$ 163	43%	