## THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM Detail of Fee Request (Form 77.3B)

						Amount							
					Amount Per	Amount Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change	Percentage	
Course	Course Description	Туре	Account No.	Description	Year	Course	Student	Purchased From	Fee	Lab Fee	in Fee	of Change	Reason for Change
		Supplies	65501		5,190.70	2,595.35	259.54	0					
MTE46540	Gas and Electric	Equipment	70601 70501 We	elding Equipment - KW	2,633.50	1,316.75	131.67	See assumptions attached "Welding					
MTE1651C	Welding - KW	Equipment	64500	*	410.15 48.78	205.07 24.39	20.51 2.44	Equipment"					
		Other Services Freight/Postage	61000 Shi	inning	97.56	48.78	4.88	Shipping					Increase due to the amount
		Treignit Fostage	01000 3111	ipping	91.50	40.70	4.00	Shipping					of gas cylinders used per
								American Welding Society Annual					student (e.g. argon
2	Sections Per Year	Membership	64501 AW	VS Library	1,018.18	509.09	50.91	Membership and Online Library					industrial, argon 75cd).
	Estimated No. of												
10	Students	PT Employee		b Assistant	1,454.41	727.21	72.72	Setup and takedown lab equipment.					
	Total		10,853.28	5,426.64 Amount	542.66		\$ 543	\$ 380	\$ 163	43%			
					Amount Per	Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change	Percentage	
Course	Course Description	Type	Account No.	Description	Year	Course	Student	Purchased From	Fee	Lab Fee	in Fee	of Change	Reason for Change
		Supplies	65501		\$ 1,073	\$ 1,073	\$ 153						3
	Gas and Electric	Equipment	70601 We	elding Equipment - UKC	1,072	1,072	153	See assumptions attached "Welding					
MTE1651C	Welding - UKC	Equipment	70501	siding Equipment - ONO	78	78		Equipment"					
	Wolding Oito	Other Services	64500		50	50	7						
		Freight/Postage	61000 Shi	ipping	100	100	14	Shipping					No Change
								American Welding Society Annual					
1	Sections Per Year	Membership	64501 AW	VS Library	356	356	51	Membership and Online Library					
•	Estimated No. of	op	0.0017		000	000	٥.	,					
7	Students		Tot	tal	\$ 2,729	\$ 2,729	\$ 390		\$ 390	\$ 390	\$ (0)	0%	
						Amount							
					Amount Per	Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change	Percentage	
Course	Course Description	Type	Account No.	Description	Year	Course	Student	Purchased From	Fee	Lab Fee	in Fee	of Change	Reason for Change
		Supplies	65501		1,820.00	1,820.00	260.00	I aremada i rom					. toucon for onlingo
		Supplies Equipment	70601	alding Equipment - KW		1,820.00 921.72	260.00 131.67	See assumptions attached "Welding					go
		Equipment Equipment	70601 We 70501	elding Equipment - KW	1,820.00 921.72 143.55	921.72 143.55	131.67 20.51						risason for enange
MTE1653C	Shielded Metal Arc	Equipment Equipment Other Services	70601 We 70501 64500		1,820.00 921.72 143.55 17.07	921.72 143.55 17.07	131.67 20.51 2.44	See assumptions attached "Welding Equipment"					, and the second
MTE1653C	Shielded Metal Arc Welding - KW	Equipment Equipment	70601 We 70501		1,820.00 921.72 143.55	921.72 143.55	131.67 20.51	See assumptions attached "Welding					Increase due to the amount
MTE1653C		Equipment Equipment Other Services	70601 We 70501 64500		1,820.00 921.72 143.55 17.07	921.72 143.55 17.07	131.67 20.51 2.44	See assumptions attached "Welding Equipment"					Increase due to the amount of gas cylinders used per
MTE1653C		Equipment Equipment Other Services Freight/Postage	70601 70501 64500 61000 Shi	ipping	1,820.00 921.72 143.55 17.07 34.15	921.72 143.55 17.07 34.15	131.67 20.51 2.44 4.88	See assumptions attached "Welding Equipment" Shipping				<u> </u>	Increase due to the amount of gas cylinders used per student (e.g. argon
MTE1653C		Equipment Equipment Other Services	70601 We 70501 64500	ipping	1,820.00 921.72 143.55 17.07	921.72 143.55 17.07	131.67 20.51 2.44	See assumptions attached "Welding Equipment" Shipping American Welding Society Annual Membership and Online Library					Increase due to the amount of gas cylinders used per
MTE1653C		Equipment Equipment Other Services Freight/Postage	70601 We 70501 64500 61000 Shi	ipping	1,820.00 921.72 143.55 17.07 34.15	921.72 143.55 17.07 34.15	131.67 20.51 2.44 4.88	See assumptions attached "Welding Equipment" Shipping American Welding Society Annual					Increase due to the amount of gas cylinders used per student (e.g. argon
1	Welding - KW  Sections Per Year Estimated No. of	Equipment Equipment Other Services Freight/Postage Membership	70601 We 70501 64500 61000 Shi 64501 AW 57000 Lab	ipping VS Library b Assistant	1,820.00 921.72 143.55 17.07 34.15 356.36	921.72 143.55 17.07 34.15 356.36 509.05	131.67 20.51 2.44 4.88 50.91	See assumptions attached "Welding Equipment" Shipping American Welding Society Annual Membership and Online Library				ŭ.	Increase due to the amount of gas cylinders used per student (e.g. argon
	Welding - KW  Sections Per Year	Equipment Equipment Other Services Freight/Postage Membership	70601 We 70501 64500 61000 Shi	ipping VS Library b Assistant	1,820.00 921.72 143.55 17.07 34.15	921.72 143.55 17.07 34.15 356.36 509.05 3,801.90	131.67 20.51 2.44 4.88	See assumptions attached "Welding Equipment" Shipping American Welding Society Annual Membership and Online Library	\$ 543	\$ 380	\$ 163	43%	Increase due to the amount of gas cylinders used per student (e.g. argon
1	Welding - KW  Sections Per Year Estimated No. of	Equipment Equipment Other Services Freight/Postage Membership	70601 We 70501 64500 61000 Shi 64501 AW 57000 Lab	ipping VS Library b Assistant	1,820.00 921.72 143.55 17.07 34.15 356.36 509.05 3,801.90	921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount	131.67 20.51 2.44 4.88 50.91 72.72 543.13	See assumptions attached "Welding Equipment" Shipping American Welding Society Annual Membership and Online Library Setup and takedown lab equipment.	\$ 543			43%	Increase due to the amount of gas cylinders used per student (e.g. argon
1 7	Sections Per Year Estimated No. of Students	Equipment Equipment Other Services Freight/Postage Membership PT Employee	70601 We 70501 64500 61000 Shi 64501 AW 57000 Lab	ipping VS Library b Assistant tal	1,820.00 921.72 143.55 17.07 34.15 356.36 509.05 3,801.90	921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount Per	131.67 20.51 2.44 4.88 50.91 72.72 543.13 Cost Per	See assumptions attached "Welding Equipment"  Shipping American Welding Society Annual Membership and Online Library  Setup and takedown lab equipment.	\$ 543 New Lab	Current	Change	43% Percentage	Increase due to the amount of gas cylinders used per student (e.g. argon industrial, argon 75cd).
1	Welding - KW  Sections Per Year Estimated No. of	Equipment Equipment Other Services Freight/Postage Membership	70601 We 70501 64500 61000 Shi 64501 AW 57000 Lab	ipping VS Library b Assistant	1,820.00 921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount Per Year \$ 1,073	921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount Per Course \$ 1,073	131.67 20.51 2.44 4.88 50.91 72.72 543.13	See assumptions attached "Welding Equipment" Shipping American Welding Society Annual Membership and Online Library Setup and takedown lab equipment.  Comments / Vendor Item Purchased From	\$ 543			43%	Increase due to the amount of gas cylinders used per student (e.g. argon
1 7	Sections Per Year Estimated No. of Students	Equipment Equipment Other Services Freight/Postage  Membership PT Employee  Type  Supplies Equipment	70601 We 70501 64500 61000 Shi 64501 AW 57000 Lab Tot Account No. 65501 70601	ipping VS Library b Assistant tal  Description	1,820.00 921.72 143.55 17.07 34.15  356.36 509.05 3,801.90  Amount Per Year \$ 1,073 1,072	921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount Per Course \$ 1,073 1,072	131.67 20.51 2.44 4.88 50.91 72.72 543.13 Cost Per Student \$ 153	See assumptions attached "Welding Equipment"  Shipping American Welding Society Annual Membership and Online Library  Setup and takedown lab equipment.  Comments / Vendor Item Purchased From  See assumptions attached "Welding	\$ 543 New Lab	Current	Change	43% Percentage	Increase due to the amount of gas cylinders used per student (e.g. argon industrial, argon 75cd).
1 7	Sections Per Year Estimated No. of Students  Course Description	Equipment Equipment Other Services Freight/Postage  Membership PT Employee  Type  Supplies Equipment Equipment	70601 We 70501 64500 61000 Shi 64501 AW 57000 Lab Tot Account No. 65501 70601 We 70501	ipping VS Library b Assistant tal	1,820.00 921.72 143.55 17.07 34.15 356.36 509.05 3,801.90  Amount Per Year \$ 1,073 1,072 78	921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount Per Course \$ 1,073 1,072 78	131.67 20.51 2.44 4.88 50.91 72.72 543.13 Cost Per Student \$ 153 153 11	See assumptions attached "Welding Equipment" Shipping American Welding Society Annual Membership and Online Library Setup and takedown lab equipment.  Comments / Vendor Item Purchased From	\$ 543 New Lab	Current	Change	43% Percentage	Increase due to the amount of gas cylinders used per student (e.g. argon industrial, argon 75cd).
1 7	Sections Per Year Estimated No. of Students  Course Description  Shielded Metal Arc	Equipment Equipment Other Services Freight/Postage  Membership PT Employee  Type  Supplies Equipment Equipment Other Services	70601 We 70501 64500 61000 Shi 64501 AW 57000 Lab Tot Account No. 65501 70601 70501 64500	ipping VS Library b Assistant tal  Description elding Equipment - UKC	1,820.00 921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount Per Year \$ 1,073 1,072 78 50	921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount Per Course \$ 1,073 1,072 78 50	131.67 20.51 2.44 4.88 50.91 72.72 543.13 Cost Per Student \$ 153 153 11 7	See assumptions attached "Welding Equipment"  Shipping American Welding Society Annual Membership and Online Library  Setup and takedown lab equipment.  Comments / Vendor Item Purchased From  See assumptions attached "Welding Equipment"	\$ 543 New Lab	Current	Change	43% Percentage	Increase due to the amount of gas cylinders used per student (e.g. argon industrial, argon 75cd).
1 7 Course	Sections Per Year Estimated No. of Students  Course Description	Equipment Equipment Other Services Freight/Postage  Membership PT Employee  Type  Supplies Equipment Equipment	70601 We 70501 64500 61000 Shi 64501 AW 57000 Lab Tot Account No. 65501 70601 We 70501	ipping VS Library b Assistant tal  Description elding Equipment - UKC	1,820.00 921.72 143.55 17.07 34.15 356.36 509.05 3,801.90  Amount Per Year \$ 1,073 1,072 78	921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount Per Course \$ 1,073 1,072 78	131.67 20.51 2.44 4.88 50.91 72.72 543.13 Cost Per Student \$ 153 153 11	See assumptions attached "Welding Equipment"  Shipping American Welding Society Annual Membership and Online Library  Setup and takedown lab equipment.  Comments / Vendor Item Purchased From  See assumptions attached "Welding	\$ 543 New Lab	Current	Change	43% Percentage	Increase due to the amount of gas cylinders used per student (e.g. argon industrial, argon 75cd).
1 7 Course	Sections Per Year Estimated No. of Students  Course Description  Shielded Metal Arc	Equipment Equipment Other Services Freight/Postage  Membership PT Employee  Type  Supplies Equipment Equipment Other Services	70601 We 70501 64500 61000 Shi 64501 AW 57000 Lab Tot Account No. 65501 70601 70501 64500	ipping VS Library b Assistant tal  Description elding Equipment - UKC	1,820.00 921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount Per Year \$ 1,073 1,072 78 50	921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount Per Course \$ 1,073 1,072 78 50	131.67 20.51 2.44 4.88 50.91 72.72 543.13 Cost Per Student \$ 153 153 11 7	See assumptions attached "Welding Equipment"  Shipping American Welding Society Annual Membership and Online Library  Setup and takedown lab equipment.  Comments / Vendor Item Purchased From  See assumptions attached "Welding Equipment"  Shipping	\$ 543 New Lab	Current	Change	43% Percentage	Increase due to the amount of gas cylinders used per student (e.g. argon industrial, argon 75cd).
1 7 Course	Sections Per Year Estimated No. of Students  Course Description  Shielded Metal Arc	Equipment Equipment Other Services Freight/Postage  Membership PT Employee  Type  Supplies Equipment Equipment Equipment Other Services Freight/Postage	70601 We 70501 64500 61000 Shi 70501 Account No. 65501 70601 70501 64500 61000 Shi	ipping VS Library b Assistant tal  Description elding Equipment - UKC	1,820.00 921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount Per Year \$ 1,073 1,072 78 50 100	921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount Per Course \$ 1,073 1,072 78 50 100	131.67 20.51 2.44 4.88 50.91 72.72 543.13  Cost Per Student \$ 153 153 11 7 14	See assumptions attached "Welding Equipment"  Shipping American Welding Society Annual Membership and Online Library  Setup and takedown lab equipment.  Comments / Vendor Item Purchased From  See assumptions attached "Welding Equipment"  Shipping  American Welding Society Annual	\$ 543 New Lab	Current	Change	43% Percentage	Increase due to the amount of gas cylinders used per student (e.g. argon industrial, argon 75cd).
1 7 Course	Sections Per Year Estimated No. of Students  Course Description  Shielded Metal Arc	Equipment Equipment Other Services Freight/Postage  Membership PT Employee  Type  Supplies Equipment Equipment Other Services	70601 We 70501 64500 61000 Shi 64501 AW 57000 Lab Tot Account No. 65501 70601 70501 64500	ipping VS Library b Assistant tal  Description elding Equipment - UKC	1,820.00 921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount Per Year \$ 1,073 1,072 78 50	921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount Per Course \$ 1,073 1,072 78 50	131.67 20.51 2.44 4.88 50.91 72.72 543.13  Cost Per Student \$ 153 153 11 7 14	See assumptions attached "Welding Equipment"  Shipping American Welding Society Annual Membership and Online Library  Setup and takedown lab equipment.  Comments / Vendor Item Purchased From  See assumptions attached "Welding Equipment"  Shipping	\$ 543 New Lab	Current	Change	43% Percentage	Increase due to the amount of gas cylinders used per student (e.g. argon industrial, argon 75cd).
1 7 Course	Sections Per Year Estimated No. of Students  Course Description  Shielded Metal Arc Welding - UKC  Sections Per Year	Equipment Equipment Other Services Freight/Postage  Membership PT Employee  Type  Supplies Equipment Equipment Equipment Other Services Freight/Postage	70601 We 70501 64500 61000 Shi 70501 Account No. 65501 70601 70501 64500 61000 Shi	ipping VS Library b Assistant tal  Description elding Equipment - UKC	1,820.00 921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount Per Year \$ 1,073 1,072 78 50 100	921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount Per Course \$ 1,073 1,072 78 50 100	131.67 20.51 2.44 4.88 50.91 72.72 543.13  Cost Per Student \$ 153 153 11 7 14	See assumptions attached "Welding Equipment"  Shipping American Welding Society Annual Membership and Online Library  Setup and takedown lab equipment.  Comments / Vendor Item Purchased From  See assumptions attached "Welding Equipment"  Shipping  American Welding Society Annual	\$ 543 New Lab	Current	Change	43% Percentage	Increase due to the amount of gas cylinders used per student (e.g. argon industrial, argon 75cd).
1 7 Course	Sections Per Year Estimated No. of Students  Course Description  Shielded Metal Arc Welding - UKC	Equipment Equipment Other Services Freight/Postage  Membership PT Employee  Type  Supplies Equipment Equipment Equipment Other Services Freight/Postage	70601 We 70501 64500 61000 Shi 70501 Account No. 65501 70601 70501 64500 61000 Shi	ipping VS Library b Assistant tal  Description  elding Equipment - UKC ipping VS Library	1,820.00 921.72 143.55 17.07 34.15 356.36 509.05 3,801.90  Amount Per Year \$ 1,073 1,072 78 50 100	921.72 143.55 17.07 34.15 356.36 509.05 3,801.90 Amount Per Course \$ 1,073 1,072 78 50 100	131.67 20.51 2.44 4.88 50.91 72.72 543.13 Cost Per Student 7 11 7 14	See assumptions attached "Welding Equipment"  Shipping American Welding Society Annual Membership and Online Library  Setup and takedown lab equipment.  Comments / Vendor Item Purchased From  See assumptions attached "Welding Equipment"  Shipping  American Welding Society Annual Membership and Online Library	\$ 543 New Lab	Current Lab Fee	Change	43% Percentage of Change	Increase due to the amount of gas cylinders used per student (e.g. argon industrial, argon 75cd).

Welding Courses (2 - 2)

## THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM Detail of Fee Request (Form 77.3B)

						Amount							
					Amount Per	Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change	Percentage	
Course	Course Description	Type	Account No.	Description	Year	Course	Student	Purchased From	Fee	Lab Fee	in Fee	of Change	Reason for Change
	Course Decempation	Supplies	65501	2000pt.o	1.820.00	1.820.00	260.00	. aronaooa i i om		200.00		o. o.i.aii.go	reacon for change
		Equipment	70601		921.72	921.72	131.67	See assumptions attached "Welding					
		Equipment	70501 Weidir	ng Equipment - KW	143.55	143.55	20.51	Equipment"					
MTE2652C	Advanced Welding	Shipping	64500		17.07	17.07	2.44						
WITE2032C	Techniques - KW	Freight/Postage	61000 Shippi	ing	34.15	34.15	4.88	Shipping					Increase due to the amount
													of gas cylinders used per
								American Welding Society Annual					student (e.g. argon
		Membership	64501 AWS I	Library	356.36	356.36	50.91	Membership and Online Library					industrial, argon 75cd).
1	Sections Per Year	PT Employee	57000 Lab As	asiatant	509.05	509.05	72.72	Setup and takedown lab equipment.					
•	Estimated No. of	P I Ellipioyee	37000 Lab As	SSISIAIII	509.05	509.05	12.12	Setup and takedown lab equipment.					
7	Students		Total		3,801.90	3,801.90	543.13		\$ 543	\$ 380	\$ 163	43%	
						Amount							
					Amount Per	Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change		
Course	Course Description	Туре	Account No.	Description	Year	Course	Student	Purchased From	Fee	Lab Fee	in Fee	of Change	Reason for Change
		Supplies	65501		\$ 1,073	\$ 1,073	\$ 153	0					
		Equipment	70601 Weldir	ng Equipment - UKC	1,072	1,072		See assumptions attached "Welding					
	Advanced Welding	Equipment	70501	•	78	78 50	11 7	Equipment"					
MTE2652C	Techniques - KW	Other Services Freight/Postage	64500 61000 Shippi	ina	50 100	100		Shipping					
	rechniques - Kvv	Freigni/Postage	6 IUUU Shippi	ing	100	100	14	Snipping					
								American Welding Society Annual					No Change
		Membership	64501 AWS I	Library	356	356	51	Membership and Online Library					
1	Sections Per Year							Setup and takedown lab equipment.					
7	Estimated No. of		Total		\$ 2,729	£ 0.700	\$ 390		\$ 390	¢ 200	\$ (0	00/	
	Students		ıotai		\$ 2,729	\$ 2,729	\$ 390		\$ 390	\$ 390	\$ (0	) 0%	
						Amount							
					Amount Per	Per	Cost Per	Comments / Vendor Item	New Lab	Current	Change	Percentage	
Course	Course Description	Type	Account No.	Description	Year	Course	Student	Purchased From	Fee	Lab Fee	in Fee	of Change	Reason for Change
1	<del></del>	Supplies	65501		1,820.00	1,820.00	260.00					<u> </u>	
		Equipment	70601 Weldir	ng Equipment - KW	921.72	921.72	131.67	See assumptions attached "Welding					
1		Equipment	70501	-9 =quipinont 100	143.55	143.55		Equipment"					
MTE2654C	Pipe Welding with MIG		64500		17.07	17.07	2.44						
	and TIG - KW	Freight/Postage	61000 Shippi	ing	34.15	34.15	4.88	Shipping					Increase due to the amount of gas cylinders used per
1								American Welding Society Annual					student (e.g. argon
1		Membership	64501 AWS I	Librarv	356.36	356.36	50,91	Membership and Online Library					industrial, argon 75cd).
				,	223.00	222.30	22.01						, 5 554).
1	Sections Per Year	PT Employee	57000 Lab As	ssistant	509.05	509.05	72.72	Setup and takedown lab equipment.					
7	Estimated No. of												
·	Students		Total		3,801.90	3,801.90	543.13		\$ 543	\$ 380	\$ 163	43%	

Welding Courses (2 - 2)